

CERTIFICATE

State of Kansas
Special District
2026

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County Rural Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	19-3601	5	442,827	359,303	
Debt Service	10-113				
Totals		xxxxxxxxx	442,827	359,303	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					
			Nov. 1, 2025 Total Assessed Valuation		

Revenue Neutral Rate	4.697
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
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Attest: _____, 2025

County Clerk

Governing Body

Greenwood County Rural Fire District No. 1
Greenwood County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	359,303	19,539	385	2,582	829	786
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	359,303	19,539	385	2,582	829	786

County Treas Motor Vehicle Estimate 19,539

County Treas Recreational Vehicle Estimate 385

County Treas 16/20M Vehicle Estimate 2,582

County Treas Commercial Vehicle Tax Estimate 829

County Treas Watercraft Tax Estimate 786

MVT Factor 0.05438

RVT Factor 0.00107

16/20M Factor 0.00719

Comm Veh Factor 0.00231

Watercraft Factor 0.00219

2026

Greenwood County Rural Fire District No. 1
Greenwood County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Rural Fire District No. 1	Special Equipment Reserve	90,000	-	-	K.S.A. 19-119
Rural Fire District No. 1	Special Rural Fire Equipment	40,000	25,380	-	K.S.A. 19-119
Totals		130,000	25,380	0	
Adjustments*			25380		
Adjusted Totals		130,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,153	77,049	59,403
Receipts:			
Ad Valorem Tax	354,103	355,710	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,037	3,304	3,557
Motor Vehicle Tax	17,049	19,293	19,539
Recreational Vehicle Tax	356	457	385
16/20M Vehicle Tax	2,083	2,069	2,582
Commercial Vehicle Tax	720	825	829
Watercraft Tax	893	854	786
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	6,816	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	387,057	382,512	27,678
Resources Available:	432,210	459,561	87,081
Expenditures:			
Public Safety			
Personal Services	61,961	73,906	92,100
Contractual Services	35,489	70,000	70,000
Commodities	93,347	85,000	85,000
Capital Outlay	0	110,222	137,870
Employee Benefits	36,874	35,650	57,857
Reimbursed Expense	(2,510)	0	0
Operating Transfers to			
Special Equipment Reserve Fund	90,000	0	0
Special Rural Fire Equipment Fund	40,000	25,380	0
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	355,161	400,158	442,827
Unencumbered Cash Balance Dec 31	77,049	59,403	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	378,907	427,806	442,827
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			442,827
Tax Required			355,746
Delinquent Comp Rate: 1.0%			3,557
Amount of 2025 Ad Valorem Tax			359,303

NOTICE OF BUDGET HEARING

State of Kansas
2025 Special District

The governing body of
Greenwood County Rural Fire District No. 1
Greenwood County

will meet on August 25, 2025 at 10:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	355,161	4.995	400,158	4.831	442,827	359,303	4.697
Debt Service							
Totals	355,161	4.995	400,158	4.831	442,827	359,303	4.697
Revenue Neutral Rate**							4.697
Less: Transfers	130,000		0		0		
Net Expenditures	225,161		400,158		442,827		
Total Tax Levied	359,304		359,303		xxxxxxxxxxxxxxxxx		
Assessed Valuation	71,934,699		74,375,090		76,494,743		

Outstanding Indebtedness,

	2023	2024	2025
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Deann McCaffree