

Greenwood County

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Greenwood County**

will meet on August 28, 2023 at 9:00 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,383,308	38.001	3,862,282	37.536	4,052,578	3,615,150	40.507
Debt Service							
Road & Bridge	2,052,142	15.392	2,256,160	20.644	2,237,032	1,665,811	18.665
Ambulance	622,641	4.046	728,952	5.028	827,064	525,456	5.888
Appraiser's Cost	317,748	3.196	335,806	3.782	370,509	342,158	3.834
Conservation District	24,616	0.286	25,000	0.277	27,000	25,192	0.282
Direct Election	121,153	1.485	133,724	1.328	149,159	133,733	1.498
Economic Development	15,000		14,962	0.122	15,000	14,220	0.159
Extension Council	118,452	1.347	125,000	1.394	127,000	117,860	1.321
Fair	13,717	0.156	13,750	0.153	15,250	14,258	0.160
Health	378,043	1.714	332,111	1.657	355,365	149,618	1.676
Historical Society	7,449	0.084	7,500	0.083	8,500	7,958	0.089
Hospital Maintenance					51,247		
Mental Health	39,093	0.440	40,500	0.451	46,500	43,571	0.488
Intellectual Disability	27,891	0.314	28,000	0.311	28,000	25,957	0.291
Service Program for the Elderly	86,947	0.971	79,590	0.877	117,000	111,465	1.249
Special Bridge	272,084	5.293	930,501	3.197	400,000	252,482	2.829
Special Liability			42,670			0	0.000
Noxious Weed	170,771	2.180	207,772	1.886	215,575	189,100	2.119
Special Alcohol Program	2,500				27,411		
Special Park & Recreation	1,939				6,451		
Special Noxious Weed	435				151,096		
Emergency Telephone Service	36,380		67,500		196,237		
Non-Budgeted Funds-A	292,589						
Non-Budgeted Funds-B	159,784						
Non-Budgeted Funds-C	7,679						
Non-Budgeted Funds-D	49,156						
Non-Budgeted Funds-E	2,705,320						
<b>Totals</b>	<b>10,906,838</b>	<b>74.905</b>	<b>9,231,779</b>	<b>78.726</b>	<b>9,423,975</b>	<b>7,233,990</b>	<b>81.055</b>
<i>Revenue Neutral Rate **</i>							<b>73.130</b>
Less: Transfers	656,782		135,940		50,600		
Net Expenditure	10,250,056		9,095,839		9,373,375		
Total Tax Levied	5,862,915		6,526,751		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	78,272,735		82,904,169		89,248,517		

Outstanding Indebtedness,

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Rural Fire District No. 1	270,933	4.080	369,064	4.983	378,907	359,304	5.000
<i>Revenue Neutral Rate **</i>							<b>4.578</b>
Assessed Valuation	62,107,354		66,021,532		71,857,238		

\*Tax rates are expressed in mills

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Kathy Robison  
County Clerk